## Preliminary Final Contract Performance Standard Results 20004-2005

|  |                |            |               | FIEIII    | IIIIIaiy Fi | nai Contr  | act r                           | enon               | manc                          | e Stani                              | uaiu Kesi                                 | JIIS 2000                                 | 4-2005                            |                         |                        |  |            |
|--|----------------|------------|---------------|-----------|-------------|------------|---------------------------------|--------------------|-------------------------------|--------------------------------------|---|---|-----------------------------------|-------------------------|------------------------|--|------------|
|  |                |            | Basic         | Literacy  | Degree or   | Entered    |                                 |                    |                               |                                      | Recorded Job                              |   |                                   |                         |                        |  | Ctondordo  |
| January 2004 December 2005             | W-2 Assessment |            | Educational   | and       | Certificate | Entered    | Cucto                           | omor Co            | tisfaction Survey             |                                      |   | Job<br>Retention                          | Earnings                          | Contract Performa       |                        | ormanao  | Standards  |
| January 2004-December 2005             | VV-Z ASS       | essment    | Activities    | Numeracy  | Attainment  | Employment | Cusic                           | Jillei Sa          | ilisiaciio                    | iii Survey                           | Employment                                | Retention<br>**                           | Gain **                           | Con                     | ract Pen               | omance   | Passed (10 |
|  |                |            | (BEA)         | Gain      | (DCA)       | (EE)***    |                                 |                    |                               |                                      |   |   |                                   |                         |                        |  | Total)     |
|  |                |            |               |           |             |            | -                               |                    | ed<br>3)                      |                                      |   |   |                                   |                         |                        | ≪  |            |
|  |                |            |               |           |             |            | Q1: Explained<br>Services (7.4) | . be               | - Ne                          |                                      | Benchmark<br>48.1% Border<br>County 16.3% | Benchmark<br>30.8% Border<br>County 10.2% | nchmark<br>5% Border<br>unty 8.4% | Financial<br>Management | ø.                     | Acceptable<br>Level of<br>Performance &<br>Monitoring* |            |
|  | Informal       | W2T Formal |               |           |             |            | .air (                          | Retumed<br>s (7.0) | edt.                          | <u></u>                              | ark<br>ord<br>16.                         | 9 ark                                     | nark<br>Borde<br>8.4%             | _ = =                   | ĕ                      | Acceptable<br>Level of<br>Performand<br>Monitoring*    |            |
|  | Assessment     | Assessment |               | Base      | Base        | Basic      | d × S                           | Retur<br>(7.0)     | ન્ટ છે                        | aci ve                               | E B >                                     | E >                                       | E B S                             | ge g                    | <u>a</u> a             | on of or   |            |
|  | Base Contract  | Base Level | Base Contract | Contract  | Contract    | Contract   | ш. ⋛                            | ~ _≅               | e∰S                           | tist (                               | 10c<br>un 12c                             | 5 % Fi                                    | nchr<br>.5%<br>unty               | a a                     | 불물                     | 팔호호  |            |
| Contract Agency                        | Level 80%      | 80%        | Level 66%     | Level 35% | Level 35%   | Level 35%  | Se 2                            | Q2: R<br>Calls     | Q3: Schedule<br>Meetings (7.3 | Q4: Overall<br>Satisfaction<br>(7.4) | 28.<br>Sol                                | S S B                                     | Benchrr<br>17.5% E<br>County      | i⊑ ⊠                    | Contract<br>Compliance | Age e  |            |
| 003. BARRON W-2                        | 88%            | 72%        | 75%           | 50%       | 50%         | 36%        | 8.1                             | 8.3                | 9.1                           | 8.2                                  | 50%                                       | 38%                                       | 20%                               | Yes                     | Yes                    | No   | 8          |
| 004. BAYFIELD W-2                      | 92%            | 86%        | 100%          | 40%       | 67%         | 59%        | 8.5                             | 9.4                | 8.8                           | 8.6                                  | 59%                                       | 39%                                       | 20%                               | Yes                     | Yes                    | Yes  | 10         |
| 005. BROWN W-2                         | 96%            | 94%        | 75%           | 14%       | 24%         | 40%        | 7.8                             | 7.8                | 7.9                           | 7.7                                  | 57%                                       | 43%                                       | 25%                               | Yes                     | Yes                    | No   | 7          |
| 006. BUFFALO W-2                       | 40%            | 42%        | 86%           | 100%      | 100%        | 37%        | 7.8                             | 7                  | 9                             | 8.1                                  | 71%                                       | 45%                                       | 24%                               | Yes                     | Yes                    | No   | , ,        |
| 007. BURNETT W-2                       | 67%            | 100%       | 100%          | 100%      | 100%        | 50%        | 8.4                             | 9.4                | 8.3                           | 8.7                                  | 59%                                       | 36%                                       | 25%                               | Yes                     | Yes                    | No   | 0          |
| 008. CALUMET W-2                       | 93%            | 88%        | 89%           | 15%       | 50%         | 49%        | 7                               | 7.2                | 9                             | 7.1                                  | 58%                                       | 47%                                       | 27%                               | Yes                     | Yes                    | No   | 7          |
|  |                |            |               |           |             |            |                                 |                    | _                             |                                      |   |   |                                   |                         |                        |  | 10         |
| 009. CHIPPEWA W-2                      | 85%            | 100%       | 98%           | 80%       | 50%         | 51%        | 8.2                             | 7.9                | 8.9                           | 8.3<br>7.7                           | 56%                                       | 42%                                       | 26%                               | Yes                     | Yes                    | Yes  |            |
| 010. CLARK W-2                         | 85%            | 79%        | 81%           | 67%       | 50%         | 90%        | 7.6                             |                    | 8                             |                                      | 57%                                       | 43%                                       | 26%                               | Yes                     | Yes                    | No   | 8          |
| 011. WCI (COLUMBIA)                    | 100%           | 100%       | 79%           | 50%       | 71%         | 57%        | 8.3                             | 8.8                | 8.8                           | 8.4                                  | 63%                                       | 45%                                       | 30%                               | Yes                     | Yes                    | Yes  | 10         |
| 012. CRAWFORD W-2                      | 100%           | 100%       | 100%          | 100%      | 100%        | 72%        | 7.9                             | 8.3                | 8.5                           | 8                                    | 72%                                       | 47%                                       | 32%                               | Yes                     | Yes                    | Yes  | 10         |
| 015. DOOR W-2                          | 74%            | 86%        | 97%           | 50%       | 67%         | 59%        | 8.7                             | 8.7                | 8                             | 8.4                                  | 58%                                       | 46%                                       | 27%                               | Yes                     | Yes                    | No   | 8          |
| 016. DOUGLAS W-2                       | 98%            | 90%        | 73%           | 25%       | 52%         | 43%        | 7.8                             | 7                  | 8.3                           | 7.9                                  | 52%                                       | 34%                                       | 24%                               | Yes                     | Yes                    | No   | 8          |
| 017. DUNN W-2                          | 88%            | 88%        | 92%           | 68%       | 75%         | 64%        | 8.4                             | 9                  | 8.8                           | 8.8                                  | 52%                                       | 40%                                       | 26%                               | Yes                     | Yes                    | Yes  | 10         |
| 018. EAU CLAIRE W-2                    | 99%            | 97%        | 96%           | 22%       | 45%         | 59%        | 8.4                             | 8.4                | 8.2                           | 8.4                                  | 54%                                       | 40%                                       | 24%                               | Yes                     | Yes                    | No   | 8          |
| 020. FOND DU LAC W-2                   | 99%            | 98%        | 97%           | 53%       | 21%         | 55%        | 8.1                             | 7.7                | 8.4                           | 8.2                                  | 59%                                       | 42%                                       | 24%                               | Yes                     | Yes                    | No   | 8          |
| 024. GREEN LAKE W-2                    | 81%            | 67%        | 100%          | 100%      | 100%        | 63%        | 8.2                             | 8.5                | 8.7                           | 8                                    | 59%                                       | 41%                                       | 27%                               | Yes                     | Yes                    | No   | 8          |
| 026. IRON W-2                          | 86%            | 83%        | 100%          | 100%      | 50%         | 69%        | 7.7                             | 9.3                | 8                             | 7.7                                  | 63%                                       | 38%                                       | 24%                               | Yes                     | Yes                    | Yes  | 10         |
| 028. JEFFERSON W-2                     | 93%            | 83%        | 100%          | 33%       | 23%         | 54%        | 8.2                             | 7.4                | 7                             | 7.9                                  | 58%                                       | 42%                                       | 23%                               | Yes                     | Yes                    | No   | 6          |
| 030. KENOSHA W-2                       | 99%            | 99%        | 95%           | 27%       | 38%         | 43%        | 8.3                             | 7.4                | 8.6                           | 8.3                                  | 63%                                       | 43%                                       | 28%                               | Yes                     | Yes                    | No   | 8          |
| 032. LA CROSSE W-2                     | 97%            | 89%        | 88%           | 61%       | 86%         | 57%        | 8.7                             | 8                  | 8.8                           | 8.5                                  | 78%                                       | 53%                                       | 35%                               | Yes                     | Yes                    | Yes  | 10         |
| 037. MARATHON W-2                      | 96%            | 76%        | 95%           | 57%       | 52%         | 62%        | 8                               | 6.9                | 8.3                           | 7.7                                  | 60%                                       | 45%                                       | 27%                               | Yes                     | Yes                    | No   | 7          |
| 038. MARINETTE W-2                     | 100%           | 100%       | 100%          | 100%      | 100%        | 47%        | 8.3                             | 8.4                | 8.5                           | 8.5                                  | 66%                                       | 45%                                       | 28%                               | Yes                     | Yes                    | Yes  | 10         |
| 042. OCONTO W-2                        | 88%            | 80%        | 100%          | 100%      | 100%        | 57%        | 8.3                             | 8.6                | 8.3                           | 8.3                                  | 59%                                       | 42%                                       | 20%                               | Yes                     | Yes                    | Yes  | 10         |
| 044. OUTAGAMIE W-2                     | 100%           | 95%        | 79%           | 51%       | 61%         | 59%        | 8.1                             | 7.3                | 8.4                           | 8.1                                  | 59%                                       | 45%                                       | 28%                               | Yes                     |                        | Yes  | 10         |
| 046. PEPIN W-2                         |                |            | 100%          | 100%      |             | 49%        | 9.5                             |                    | 10                            | 9.7                                  | 68%                                       |   |                                   |                         | Yes                    |  | 10         |
|  | 100%           | 100%       |               |           | 100%        |            |                                 | 9                  |                               |                                      |   | 53%                                       | 30%                               | Yes                     | Yes                    | Yes  |            |
| 048. POLK W-2                          | 99%            | 100%       | 100%          | 100%      | 46%         | 45%        | 7.6                             |                    | 8.8                           | 7.6                                  | 59%                                       | 39%                                       | 26%                               | Yes                     | Yes                    | Yes  | 10         |
| 051. RACINE W-2                        | 99%            | 100%       | 88%           | 28%       | 39%         | 56%        | 7.9                             |                    | 7.9                           | 7.8                                  | 52%                                       | 37%                                       | 22%                               | Yes                     | Yes                    | No   | 8          |
| 053. ROCK W-2                          | 99%            | 96%        | 71%           | 18%       | 27%         | 36%        | 8.1                             | 7.7                | 8.1                           | 8.1                                  | 48%                                       | 44%                                       | 30%                               | Yes                     | Yes                    | No   | 7          |
| 054. RUSK W-2                          | 83%            | 100%       | 100%          | 50%       | 100%        | 42%        | 8.9                             | 8.5                | 9                             | 8.2                                  | 60%                                       | 31%                                       | 17%                               | Yes                     | Yes                    | No   | 8          |
| 058. SHAWANO W-2                       | 100%           | 100%       | 87%           | 50%       | 50%         | 46%        | 9.2                             | 8.5                | 9.4                           | 8.8                                  | 57%                                       | 39%                                       | 24%                               | Yes                     | Yes                    | Yes  | 10         |
| 060. TAYLOR W-2                        | 100%           | 94%        | 92%           | 50%       | 50%         | 69%        | 8.3                             | 9.1                | 9.9                           | 8.7                                  | 63%                                       | 48%                                       | 34%                               | Yes                     | Yes                    | Yes  | 10         |
| 061. TREMPEALEAU W-2                   | 100%           | 96%        | 94%           | 33%       | 25%         | 66%        | 9.4                             | 9.7                | 9.5                           | 9.4                                  | 74%                                       | 52%                                       | 32%                               | Yes                     | Yes                    | No   | 7          |
| 062. VERNON W-2                        | 50%            | 67%        | 100%          | 100%      | 100%        | 36%        | 7.8                             | 8.2                | 8.1                           | 8.1                                  | 75%                                       | 55%                                       | 38%                               | Yes                     | Yes                    | No   | 8          |
| 064. THE KAISER GROUP (W-2)            | 98%            | 96%        | 70%           | 55%       | 100%        | 65%        | 8.4                             | 9.1                | 9                             | 8.7                                  | 70%                                       | 48%                                       | 33%                               | Yes                     | Yes                    | Yes  | 10         |
| 067. ACS                               | 99%            | 97%        | 78%           | 50%       | 49%         | 53%        | 8.3                             | 8.6                | 8.4                           | 8.2                                  | 56%                                       | 46%                                       | 29%                               | Yes                     | Yes                    | Yes  | 10         |
| 068. WAUPACA W-2                       | 91%            | 93%        | 75%           | 28%       | 67%         | 61%        | 8.5                             | 8                  | 8.3                           | 8.6                                  | 57%                                       | 41%                                       | 22%                               | Yes                     | Yes                    | No   | 8          |
| 070. WINNEBAGO W-2                     | 93%            | 93%        | 84%           | 38%       | 50%         | 58%        | 8.3                             | 8.1                | 8.3                           | 8.3                                  | 60%                                       | 45%                                       | 28%                               | Yes                     | Yes                    | Yes  | 10         |
| 082. W-2 SOUTHWEST CONSORTIUM          | 92%            | 81%        | 85%           | 43%       | 48%         | 59%        | 8.4                             | 8.3                | 8.3                           | 8.5                                  | 67%                                       | 48%                                       | 28%                               | Yes                     | Yes                    | Yes  | 10         |
| 083. WORKFORCE CONNECTIONS, INC        | 98%            | 98%        | 79%           | 67%       | 42%         | 43%        | 8.5                             | 8.6                | 8.4                           | 8.3                                  | 55%                                       | 41%                                       | 25%                               | Yes                     | Yes                    | Yes  | 10         |
| 090. FORWARD SERVICE CORP. W-2         | 100%           | 88%        | 98%           | 42%       | 67%         | 67%        | 8.3                             | 9.3                | 8.6                           | 8.5                                  | 61%                                       | 35%                                       | 20%                               | Yes                     | Yes                    | Yes  | 10         |
| 100. NORTHERN CONSORTIUM - FSC         | 96%            | 95%        | 99%           | 78%       | 60%         | 49%        | 8.8                             | 9.2                | 9.5                           | 8.9                                  | 55%                                       | 41%                                       | 25%                               | Yes                     | Yes                    | Yes  | 10         |
| 101. CAPITOL CONSORTIUM                | 97%            | 95%        | 80%           | 36%       | 51%         | 53%        | 8.3                             | 7.9                | 8.2                           | 8                                    | 56%                                       | 41%                                       | 25%                               | Yes                     | Yes                    | Yes  | 10         |
| 102. PORTAGE ADAMS WOOD CONSORTIUM     | 99%            | 98%        | 74%           | 38%       | 49%         | 58%        | 8                               | 8.2                | 8.4                           | 8.1                                  | 58%                                       | 38%                                       | 23%                               | Yes                     | Yes                    | Yes  | 10         |
| 103. BAY AREA CONSORTIUM               | 100%           | 100%       | 97%           | 50%       | 60%         | 52%        | 8.8                             | 9.9                | 9.4                           | 8.5                                  | 48%                                       | 31%                                       | 19.5%                             | Yes                     | Yes                    | No   | 8          |
| 104. OZAUKEE WASHINGTON CONSORTIUM     | 80%            | 74%        | 70%           | 53%       | 44%         | 66%        | 8.3                             | 8.6                | 9.4                           | 8.6                                  | 64%                                       | 50%                                       | 31%                               | Yes                     | Yes                    | No   | 8          |
|  |                |            |               |           |             |            |                                 |                    |                               |                                      |   |   |                                   |                         |                        |  | 8 -        |
| 105. ASHLAND PRICE CONSORTIUM          | 94%            | 83%        | 98%           | 50%       | 33%         | 61%        | 8.6                             | 8.9                | 8.7                           | 8.4                                  | 53%                                       | 37%                                       | 17%                               | Yes                     | Yes                    | No   | /          |
| 106. SAWYER WASHBURN CONSORTIUM        | 100%           | 71%        | 100%          | 100%      | 67%         | 48%        | 7.8                             | 7.7                | 7.3                           | 8.2                                  | 52%                                       | 36%                                       | 23%                               | Yes                     | Yes                    | No   | 8          |
| 109. MILWAUKEE MAXIMUS (REG 5 & 6)     | 98%            | 93%        | 81%           | 29%       | 49%         | 58%        | 7.9                             | 7.6                | 8                             | 7.6                                  | 55%                                       | 42%                                       | 25%                               | Yes                     | Yes                    | No   | . 8        |
| 110. W-2 LAKESHORE CONSORTIUM          | 95%            | 92%        | 81%           | 53%       | 36%         | 51%        | 7.9                             | 7.5                | 8                             | 7.6                                  | 63%                                       | 47%                                       | 29%                               | Yes                     | Yes                    | Yes  | 10         |
| 111. WORKFORCE CONNECTIONS, INC        | 100%           | 95%        | 76%           | 100%      | 71%         | 43%        | 7.8                             | 9.7                | 8.9                           | 8.3                                  | 48%                                       | 32%                                       | 19%                               | Yes                     | Yes                    | Yes  | 10         |
| 112. MILWAUKEE YWCA (REG 1)            | 98%            | 97%        | 61%           | 15%       | 41%         | 32%        | 7.8                             | 7.3                | 7.7                           | 7.4                                  | 100%                                      | 100%                                      | 100%                              | Yes                     | Yes                    | No   | 6          |
| 114. MILWAUKEE UMOS (REG 2 & 4)        | 97%            | 88%        | 73%           | 18%       | 46%         | 37%        | 7.6                             |                    | 7.1                           | 7                                    | 100%                                      | 100%                                      | 100%                              | Yes                     | Yes                    | No   | 7          |
| 115. BAY AREA CONSORTIUM (FKMB)        | 87%            | 56%        | 82%           | 26%       | 50%         | 37%        | 7.7                             | 7.8                | 9.1                           | 7.9                                  | 100%                                      | 100%                                      | 100%                              | Yes                     | Yes                    | No   | 7          |
| # of Agencies Not Meeting Standard     | 4              | 9          | 1             | 14        | 6           |            | 1                               | 2                  | 2                             | 2                                    | 0   | 1   | 2                                 | 0                       | 0                      | 28   | 28         |
| # of Agencies Meeting Standard         | 49             | 44         | 52            | 39        | 47          | 52         | 52                              | 51                 | 51                            | 51                                   | 53  | 52  | 51                                | 53                      | 53                     | 25   | 25         |
| # of Agencies with Zero in Denominator | 1              | 1          | 5             | 8         | 6           | C          | 0                               | 0                  | 0                             | 0                                    | 3   | 3   | 3                                 |                         |                        |  |            |
|  |                |            |               |           |             |            |                                 |                    | _                             |                                      |   |   |                                   |                         |                        |  |            |

As of January 1, 2005 Milwaukee regions were re-organized. Region 3 was dissolved and the caseload was assigned to Region 2 & 4.

OIC ended contract March, 2005 Brown County ended contract and joined 115. Bay Area Consortium May, 2005

YWCA started January 1, 2005.

Percentages calc adjustment: '=IF((A75/A76)>=0.35,(A75/A76),IF((A75+1)/A76>=0.35,((A75+1)/A76),IF((A76)=0,A76,(A75/A76))))

if % meets base contract level then do calc, or if not add 1 to numerator then do calc, if denominator=0 then put 100%, else do calc

If agency not meeting benchmark by less than .5 then they passed.

Those agencies with zero denominator were put at 100% to pass.

| # of Agencies Passing All (10)    | 25 |
|-----------------------------------|----|
| # of Agencies Passing 9 Standards | 0  |
| # of Agencies Passing 8 Standards | 18 |
| # of Agencies Passing 7 Standards | 8  |
| # of Agencies Passing 6 Standards | 2  |
| # of Agencies Passing 5 Standards | 0  |
| # of Agencies Passing 4 Standards | 0  |
| # of Agencies Passing 3 Standards | 0  |
| # of Agencies Passing 2 Standards | 0  |
|                                   | 53 |
|                                   |    |

<sup>\*</sup> An agency must meet all required standards to meet the Contract Performance Standard.

<sup>\*\*</sup> Information for these standards will not be available until May 2005 for Quarter 1 2004 performance and are measured on a quarterly basis.

\*\*\* Participants that were referred in 2004 and closed in January 2005 with no intervening activities were removed from the denominator.